

## Appendix 1 - Projects Priority List 2011/12

Traffic and Parking Management- Interim Work Programme 2011/12					
Project	Stage	Likely Cost	Comments	Funding Source	Committee Priority
<b>PARKING</b>					
Footway Parking Prohibition	New proposal subject to meeting set criterion	To be determined	Ministerial encouragement to prohibit footway parking	Funding via Local Sustainable Transport Fund	
Verge Parking Prohibition	Bollard installation 90% complete. Signage to be installed	80,000.00	Locations considered for action based on Members suggestions	Transfer from verge maintenance budget	
Pleasant Road Area PMS	residents consulted, no support	0.00	Committee decision not to proceed		
Burnaby Road PMS	being reported 5th January 2012 recommended implementation	40,000.00	If implemented based on priority	25k from developer, rest from revenue	
Milton Area PMS	being reported 5th January 2012 recommended implementation	70,000.00	If implemented based on priority	Revenue	
Victoria Station Area PMS	being reported 5th January 2012 recommended implementation	80,000.00	If implemented based on priority	25k offered from developer , rest revenue	
Leigh Station Area	Consultation being analysed - to be reported verbally	6000 - initial	If ideas supported, then likely cost minimum £100,000*	Revenue	
Westcliff Station/Seafront Area	Consultation being analysed	6000- initial	If idea supported, likely cost approx £150,000*	Revenue	
Southend East Station Area	Consultation being analysed	6000- initial	If idea supported, likely cost approx £150,000*	Revenue	
Colchester Road Area (Extension)	Pressure has been created west of the parking scheme we have implemented - see Members' Request List June 2011	50,000.00	If implemented based on priority	Revenue	
Broadway Area (Leigh-on-Sea)	High pressure area due to shops/bars/restaurants etc	80,000.00		Revenue	
Roslin Hotel Area	Mitigation of impact from development	50,000.00	This is now linked in with other parking investigations in Thorpe area and will be reviewed along with this.	50k from Developer based on evidence	
Review of Hospital PMS	Assess impact, make minor changes, potential extension (P	5,000.00	Good practice to review - cost unknown if extended as extent of displaced parking not currently assessed.	Revenue	
Town Centre Area	Current area too large and no priority for residents. Divide area into 4, introduce priority for residents, whilst considering business needs	120,000.00	Would benefit residents and discourage use of residential streets of all day parking.	Revenue	
<b>OTHER PROJECTS</b>					
Roads west of Thames Drive	to be reported verbally	50,000.00	High traffic flow avoiding major routes, some high speeds	50k identified LTP	
Roads off of Rectory Grove	Members request to assess support for one way traffic along with parking permits	10,000.00	One way traffic may enable parking on both sides. High pressure area due to shops/bars/restaurants etc, ties in with the Broadway parking	Funding available to investigate through LTP	

